

DRAFT CBS Master Scheduling Plan to include Bureau Implementation

	AR	Description	Date	Planned Delivery Dates FY 2006												Bureau Planned Implementation Dates														
			Version	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Multiple	Level 1 ARs	Daily Deliveries	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2	Multiple	October Standard Maintenance Delivery - V 2.21.0.0	10/17/2005	X												X	X	X	X											
3	Multiple	CCR Enhancements for Phases I and II Final Critical Fixes / CCR Implementation	Estimate Late Nov 2005		X															NO										
4		CRS Excel Monthly Budget Report	TBD - On Hold																											
5		Mass Reclass Phase 1	12/1/2005			X																								
6	Multiple	December Standard Maintenance Delivery	12/15/2005			X																								
7		CSTARS: Obligation and Requisition Interface 8 ARs Requested for Implementation of CSTARS Implementation of CSTARS Interface	Estimate 1/2/2006				X																							
8		CCR Enhancements Phases III - Disbursement Control & Reports	Estimate Mid Jan. 2006				X																							
9		CRS Performance Measures	TBD																											
13	Multiple	February Standard Maintenance Delivery	2/15/2006					X																						
14		Web Migration Proof-of-Concept	3/X/2006						X																					
15	Multiple	April Standard Maintenance Delivery	4/15/2006							X																				
16	Multiple	June Standard Maintenance Delivery	6/15/2006									X																		
17	Multiple	August Standard Maintenance Delivery	8/15/2006											X																
18		Trial Table Enhancement Phase 2 - FRD Completed	TBD																											
19		Funds Control on Batch - FRD Est 12/2005	TBD																											
20		Mass Reclass Phase 2	TBD																											
21		Cost Allocation	TBD																											
22		Financial Statements On-Top Adjustments - FRD Est.	TBD																											
23		E-Travel CFS Standard Interface	TBD																											
24		Web Migration Implementation	6/X/2006									X																		
25		ITA CFS Transition - Interface with State and AP fixes	7/X/2006										X																	
26		Financial Mgmt Business Case - Process Standardization	9/X/2006												X															
27		Financial Mgmt Business Case - Best Practices	3/X/2007																											
28		Financial Mgmt Business Case - Server Consolidation June 2006-CSC &NIST; 2007/8-NOAA and Census	3/X/2008																											
29		Financial Mgmt Business Case - Single Set of Code	3/X/2008																											
30		Financial Mgmt Business Case - Centralized Testing	3/X/2008																											